

Cache Mosquito Abatement
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Cache Mosquito Abatement District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 14, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☒ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 14, 2006.

Signed: Debbie S. Nielsen
Budget Officer

Subscribed and sworn to this 31st
day of December, 2006

Carol J. Astle
(Notary Public)



Cache Mosquito Abatement

DISTRICT

BUDGET

for the year ended

12/31/06

GENERAL FUND

ENTERPRISE FUND

	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
REVENUES				
Taxes: Property	56,711.64	127,286.00	187,679.15	
Other:				
Fee-in-lieu of Taxes		30,850.37		
Charges for Services		10,957.43		
Interest Income		1,694.87		
Other: <i>Grant, donation</i>	109,123.28	32,993.00		
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.				
TOTAL REVENUES	125,834.92	204,382.27	187,679.15	
EXPENSES				
Salaries and Benefits	340.00	11,830.84	3,000.00	
Other Operating Expenses	115,631.20	161,612.64	184,679.15	
Depreciation				
Capital Outlay				
Debt Service				
Other:				
Other Financing Uses:				
Transfers To Other Funds		30,000.00		
Contribution To Fund Bal.				
TOTAL EXPENSES	115,971.20	203,443.48	187,679.15	
INCOME OR (LOSS)				

Cache Mosquito Abatement District

DISTRICT

BUDGET

for the year ended

12/31/00

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

Actual Expenditures

Actual Expenditures

PRIOR YEAR

CURRENT YEAR

BUDGET

PRIOR YEAR

CURRENT YEAR

BUDGET

REVENUES

Bonds Issues _____
 Property Taxes _____
 Fee-in-lieu of Taxes _____
 Investment/Interest Income _____
 Transfers from: _____
General Fund _____
 Other: _____

TOTAL REVENUES &

OTHER SOURCES

Beginning Fund Bal. _____

Available for Use _____

EXPENDITURES

Debt Service _____
 Retirement of Bonds _____
 Interest on Bonds _____
 Capital Outlay _____
 Transfers to: _____

Fund _____
 Fund _____
 Other: _____

TOTAL EXPENDITURES

& OTHER USES

Ending Fund Balance _____

**CACHE MOSQUITO ABATEMENT DISTRICT
RESOLUTION 2006-4**

A RESOLUTION ADOPTING A BUDGET FOR THE FISCAL YEAR 2007

The Cache Mosquito Abatement District (CMAD) Board of Trustees in a regular meeting, lawful notice of which had been given, finds that a public hearing was held on December 14, 2006, upon lawful notice and that it is necessary and statutorily required that a budget be adopted for CMAD for the Fiscal Year 2007.

THEREFORE, the Cache Mosquito Abatement District Board of Trustees hereby adopts the following resolution:

BE IT RESOLVED that the 2007 Cache Mosquito Abatement District budget in the total amount of One hundred eighty-seven thousand six hundred seventy-nine dollars and fifteen cents (\$187,679.15), the original of which is on file in the office of the Cache Mosquito Abatement District Board of Trustees and a copy of which is attached to this original, is hereby adopted for the Fiscal Year 2007 beginning January 1, 2007 and ending on December 31, 2007.

This resolution was adopted by unanimous vote of the Cache Mosquito Abatement District Board of Trustees on the 14th day of December, 2006.

**CACHE MOSQUITO ABATEMENT DISTRICT
BOARD OF TRUSTEES**

BY: _____

Chairman

ATTESTED BY:

Lennie L. Wierenga
Clerk